Q. Provide the 2002 Forecast Cost of Service assuming that the Island
Interconnected System load factor was 58.14%.

A. See attached. It is important to note that the components of the system load
factor – Sales plus Losses and Coincident Peak – were not adjusted.

Adjustments to either of these would have consequences, within the Cost of Service, beyond the calculation of system load factor; therefore it is not possible to draw meaningful conclusions from the response to this question.